

Asset condition report

All concessions

Year to date, January to October 2026. Issued 22 October 2026.

Demo data. Illustrative figures for nine concessions, year to date January to October 2026. Changes compare October with September. Trends, forecasts and AI predictions are generated for the demo. Do not use these figures for decisions.

Summary

This report sets out the condition of the network and its upkeep: the network condition index, preventive maintenance against plan, and assets at risk of failure.

The group is on watch for asset condition and maintenance: 1 of 2 headline KPIs on target. Network condition index is 85% against a target of 85% or higher (on target). Preventive maintenance on time is 89% against a target of 90% or higher (watch). Of 12 supporting indicators, 1 is on target, 11 on watch and 0 off target. Furthest from target for Network condition index: Ruta 27, A23 Beira Interior, Costa Arauco.

Headline KPIs

Network condition index

85%

● On target Target 85% or higher

Preventive maintenance on time

89%

● Watch Target 90% or higher

KPI	Value	Target	Status	Change vs September
Network condition index, in good condition (pavement, structures, slopes)	85%	85% or higher	● On target	+1 pt
Preventive maintenance on time, of planned tasks	89%	90% or higher	● Watch	-2 pts

Network condition index by concession

Every concession against the target of 85% or higher, furthest from target first.

Concession	Value	Status
Ruta 27	78%	● Off target
A23 Beira Interior	83%	● Watch
Costa Arauco	84%	● Watch

ACEGA / AP-53	86%	● On target
Transmontana	87%	● On target
Ruta Portuaria	88%	● On target
M50	89%	● On target
Pocahontas Parkway	91%	● On target
Concesiones de Madrid	92%	● On target

Preventive maintenance on time by concession

Every concession against the target of 90% or higher, furthest from target first.

Concession	Value	Status
Ruta 27	81%	● Off target
Ruta Portuaria	84%	● Off target
Costa Arauco	86%	● Watch
A23 Beira Interior	88%	● Watch
ACEGA / AP-53	91%	● On target
Transmontana	92%	● On target
M50	93%	● On target
Pocahontas Parkway	94%	● On target
Concesiones de Madrid	95%	● On target

Supporting indicators

Indicator	Value	Target	Status	Three-month trend
Pavement in good condition	84%	85% or higher	● Watch	Improving
Structures in good condition	91%	90% or higher	● On target	Improving
Slopes in good condition	79%	80% or higher	● Watch	Steady
Backlog, open work orders	1,240	1,000 or lower	● Watch	Improving
Backlog, average age	38 days	30 days or lower	● Watch	Worsening
MTBF, critical assets	142 days	150 days or higher	● Watch	Worsening

MTTR, critical assets	9.6 h	8.0 h or lower	● Watch	Improving
Repeat failures on the same asset	6.1%	5.0% or lower	● Watch	Improving
Drainage and flooding events, YTD	17	12 or lower	● Watch	Improving
Crew utilisation	78%	80% or higher	● Watch	Worsening
Fleet utilisation	71%	75% or higher	● Watch	Worsening
Work orders closed on mobile	82%	90% or higher	● Watch	Worsening

Early warnings

Generated prediction. These forecasts are generated for the demo. No prediction model is connected yet.

- 126 assets at risk of failure in the next 30 days.
- 68% of predicted failures prevented.

About this report

- Period: Year to date, January to October 2026. Changes compare October with September.
- On target meets the approved target. Watch is between the target and the watch threshold. Off target is beyond the watch threshold.
- A theme takes the status of its weakest headline KPI.
- Platform requirements covered (tender references): INS-01-06, MNT-01-12, RES-01, RAM (optional).