

Contract compliance evidence pack

A23 Beira Interior

Contract year to date, January to October 2026. Issued 22 October 2026.

Demo data. Illustrative figures for nine concessions, year to date January to October 2026. Changes compare October with September. Trends, forecasts and AI predictions are generated for the demo. Do not use these figures for decisions.

Illustrative contract terms. Obligations, thresholds, deduction rates and clause references are examples, not taken from any concession contract.

Summary

Deductions so far this contract year come to €93k: €81k settled, €6k notified and open to dispute, and €6k provisional. At the rate of the last three months the year ends at €106k. 22% of the annual cap of €415k is used. 3 obligations were below threshold in October, 2 with gaps in the evidence.

By obligation

Obligation	Clause	Threshold	Measured in October	Months below	Deductions
Lane availability	Schedule 6, 2.1	at least 99.0%	● 99.2%	4	€16k
Incident response	Schedule 4, 3.2	at least 85.0%	● 87.5%	0	€0
Category 1 defects	Schedule 5, 4.1	at least 95.0%	● 93.4%	10	€47k
Category 2 defects	Schedule 5, 4.2	at least 90.0%	● 88.0%	10	€19k
Safety inspections	Schedule 5, 2.3	at least 90.0%	● 92.1%	1	€7
Emergency phones	Schedule 7, 1.4	at least 98.0%	● 97.0%	10	€10k
Traveller information	Schedule 7, 3.1	at most 8.0 min	● 6.8 min	2	€158

Lane availability (Schedule 6, 2.1)

Lanes open to traffic for at least 99.0% of scheduled lane-hours each month. Deduction: €1,500 per 0.1 point below 99.0%, scaled for network length. 4 months below threshold, €16k in total.

Month	Measured	Result	Deduction	Settlement
January	98.8%	● Missed	€10k	Settled
February	99.1%	● Met	€0	
March	99.1%	● Met	€0	
April	98.9%	● Missed	€5k	Settled
May	99.0%	● Missed	€2k	Settled
June	99.1%	● Met	€0	
July	99.0%	● Missed	€730	Settled
August	99.2%	● Met	€0	
September	99.0%	● Met	€0	
October	99.2%	● Met	€0	

Incident response (Schedule 4, 3.2)

Patrol on scene within 20 minutes for at least 85% of incidents. Deduction: €600 per point below 85%, scaled for network length. 0 months below threshold, €0 in total.

Month	Measured	Result	Deduction	Settlement
January	86.0%	● Met	€0	
February	85.5%	● Met	€0	
March	85.8%	● Met	€0	
April	85.4%	● Met	€0	
May	85.1%	● Met	€0	
June	85.7%	● Met	€0	
July	85.6%	● Met	€0	
August	88.1%	● Met	€0	
September	86.6%	● Met	€0	
October	87.5%	● Met	€0	

Category 1 defects (Schedule 5, 4.1)

At least 95% of category 1 defects made safe within 24 hours. Deduction: €750 per point below 95%, scaled for network length. 10 months below threshold, €47k in total.

Month	Measured	Result	Deduction	Settlement
January	91.7%	● Missed	€6k	Settled
February	92.1%	● Missed	€6k	Settled
March	92.8%	● Missed	€4k	Settled
April	92.5%	● Missed	€5k	Settled
May	91.7%	● Missed	€6k	Settled
June	93.1%	● Missed	€4k	Settled
July	93.1%	● Missed	€4k	Settled
August	92.3%	● Missed	€5k	Settled
September	93.2%	● Missed	€4k	Notified, open to dispute
October	93.4%	● Missed	€3k	Provisional

Category 2 defects (Schedule 5, 4.2)

At least 90% of category 2 defects repaired within 7 days. Deduction: €400 per point below 90%, scaled for network length. 10 months below threshold, €19k in total.

Month	Measured	Result	Deduction	Settlement
January	87.4%	● Missed	€3k	Settled
February	88.7%	● Missed	€1k	Settled
March	88.5%	● Missed	€2k	Settled
April	87.3%	● Missed	€3k	Settled
May	88.0%	● Missed	€2k	Settled
June	88.7%	● Missed	€1k	Settled
July	87.1%	● Missed	€3k	Settled
August	88.7%	● Missed	€1k	Settled
September	89.0%	● Missed	€1k	Notified, open to dispute
October	88.0%	● Missed	€2k	Provisional

Safety inspections (Schedule 5, 2.3)

At least 90% of scheduled safety inspections completed on time. Deduction: €250 per point below 90%, scaled for network length. 1 month below threshold, €7 in total.

Month	Measured	Result	Deduction	Settlement
January	90.1%	● Met	€0	
February	91.2%	● Met	€0	
March	90.0%	● Missed	€7	Settled
April	91.6%	● Met	€0	
May	91.2%	● Met	€0	
June	91.3%	● Met	€0	
July	92.0%	● Met	€0	
August	90.9%	● Met	€0	
September	93.0%	● Met	€0	
October	92.1%	● Met	€0	

Emergency phones (Schedule 7, 1.4)

SOS points working at least 98% of the time. Deduction: €500 per point below 98%, scaled for network length. 10 months below threshold, €10k in total.

Month	Measured	Result	Deduction	Settlement
January	97.7%	● Missed	€365	Settled
February	97.6%	● Missed	€565	Settled
March	97.2%	● Missed	€1k	Settled
April	97.3%	● Missed	€867	Settled
May	97.1%	● Missed	€1k	Settled
June	97.2%	● Missed	€1k	Settled
July	96.8%	● Missed	€2k	Settled
August	97.3%	● Missed	€868	Settled
September	97.1%	● Missed	€1k	Notified, open to dispute
October	97.0%	● Missed	€1k	Provisional

Traveller information (Schedule 7, 3.1)

Closures shown on message signs within 8 minutes (monthly median). Deduction: €400 per minute over 8 minutes, scaled for network length. 2 months below threshold, €158 in total.

Month	Measured	Result	Deduction	Settlement
January	8.0 min	● Missed	€46	Settled
February	7.2 min	● Met	€0	
March	8.1 min	● Missed	€112	Settled
April	6.8 min	● Met	€0	
May	6.8 min	● Met	€0	
June	7.6 min	● Met	€0	
July	6.6 min	● Met	€0	
August	7.2 min	● Met	€0	
September	6.6 min	● Met	€0	
October	6.8 min	● Met	€0	

Evidence for October

- Category 1 defects: 5 records missing (at least 95.0% required). Collect before the deduction is notified.
- Category 2 defects: 6 records missing (at least 90.0% required). Collect before the deduction is notified.

How deductions are calculated

- Each obligation is assessed monthly against its threshold. A month below threshold costs the rate for each point (or minute) of shortfall.
- Rates are for a concession of average network length and scale with each concession's length.
- Deductions stop once a concession reaches its annual cap. Amounts above the cap are recorded but not charged.
- September's deductions have been notified and can be disputed; October's are provisional until assessment.
- Concessions covered: A23 Beira Interior.